

**Greatham Parish Council**

**Explanation of Variances 2017/18**

**Detailed breakdown of receipts comparison**

	2016/17	2017/18
	£	£
EHDC Precept	15000	15000
Bank Interest	9	9
Old Church fundraising	342	1016
Grants	3900	1550
VAT refund	1611	173
	<b>20862</b>	<b>17748</b>

*2017/18 two fundraising events provided increased receipts - Carols by Candlelight (£117) & Pimm's Party (£609)*

*Grant funding applied for in 2017/18 for work not yet completed at year end*

*VAT refund higher in 2016/17 due to VAT on cost of zip wire & Speedwatch equipment in 2015/16*

**Detailed breakdown of payments comparison**

	£	£
Staff costs	5425	6022
Audit fees	435	285
Training	75	115
Hall Hire	473	330
Subscriptions	369	369
Publications	0	35
Insurance	704	569
Administration	480	1112
Repairs & Maintenance	769	772
Grants & Donations	2517	1367
Section 137 Payments		
Other A	0	175
Other B		
Miscellaneous	0	64
VAT on payments	173	225
	<b>11420</b>	<b>11440</b>

*Locum Clerk for part year so full salary/hours not paid*

*2017/18 reduced audit costs for internal and external auditors*

*Clerk additional training on General Data Protection Regulations*

*Meetings only booked at St John the Baptist Church with no meetings at Village Hall therefore reduction in cost*

*More competitive quote achieved for same cover*

*2017/18 printing costs for newsletter & SDNPA Local Plan leaflets (£422) & purchase of hard disk drive (£55) & increased cost of stationery for new Clerk set up*

*Higher grant award to GVEC in 2016/17 (£1000 awarded, in 2017/18 £350), Citizens Advice Bureau no grant in 2017/18 (£500 in 2016/17)*

*2017/18 new laser printer purchased for Clerk*

*2017/18 cost of recruitment advertisement for Clerk*